



The City of Catoosa will hold a public hearing on its proposed budget for FY 2023-2024 during a Regular City Council meeting on June 12, 2023, at 6:00 P.M. at the Catoosa City Hall, 214 S. Cherokee, Catoosa, Oklahoma 74015. Residents may submit their comments during the meeting or in writing to the City Clerk, vsutton@cityofcatoosa.org, prior to the meeting. The budget summary for the FY 2023-2024 proposed budget is below:

Fund:	Estimated Revenue:	Proposed Budget:
General Fund	\$15,294,188.79	\$12,425,487.18
PWA Fund	\$7,400,082.52	\$4,100,050.00
911 Enhancement Fund	\$41,232.43	\$3,500.00
A&D Fund	\$1,082.26	\$-
Cemetery Fund	\$55,662.25	\$5,050.00
Fire Department Fund	\$2,353,834.57	\$1,593,424.00
Grant Fund	\$93,524.49	\$10,000.00
Police Training Fund	\$80,094.96	\$79,944.00
PWA O&M Fund	\$10,002,200.86	\$1,500,000.00
Recreational Services Fund	\$1,972,402.65	\$534,160.00
Retirement Fund	\$47,659.64	\$10,516.00
Technology Fund	\$45,230.28	\$20,000.00
CIA Fund	\$2,212,094.87	\$2,200,000.00
CEDA Fund	\$240,359.58	\$76,500.00
Bond Fund	\$17,695,052.45	\$17,695,052.45
ARPA Fund	\$1,118,580.46	\$1,118,580.46
Sinking Fund	\$2,666,733.02	\$892,500.00
Total:	\$61,320,016.06	\$42,264,764.09

This notice was filed in the office of the City Clerk and posted June 5, 2023 by 11:30 a.m. on the bulletin board located on the North side of the Catoosa City Hall building, 214 South Cherokee, Catoosa, Oklahoma 74015 and on the City's website June 5, 2023 at: www.cityofcatoosa.org/agendacenter.

State law requires notice to be published five days prior to the public hearing. This notice was given to The Claremore Progress and The Independent newspaper on June 5, 2023, to ensure publication on June 7, 2023.



Vicky Sutton, City Clerk

